



# MARVIN L. WINANS ACADEMY OF PERFORMING ARTS

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Marvin L. Winans Academy of Performing Arts  
Budget Hearing  
July 8, 2015  
6:00 p.m.  
Agenda

- I. Call to order
- II. Roll Call
- III. Approval of Agenda
- IV. Review of 2015-2016 Budget
- V. Comment
- VI. Adjournment

General Appropriation Resolution  
 Resolution for Adoption by the Board of  
 Marvin L. Winans Academy of Performing Arts

RESOLVED, that this resolution shall be the general appropriation of Marvin L. Winans Academy of Performing Arts for the fiscal year 2015 – 2016. A resolution to make appropriations; to provide for the expenditure of appropriations; and to provide for the disposition of all income received by Marvin L. Winans Academy of Performing Arts.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Marvin L. Winans Academy of Performing Arts for fiscal year 2015 - 2016 is as follows:

Revenue	
Local	306,434
Intermediate	0
State	6,194,981
Federal	744,818
Incoming Transfers & Other Transactions	0
 Total Revenue	 \$7,246,233
 Fund Balance, July 1	 1,803
Less Appropriated Fund Balance	0
Fund Balance Available to Appropriate	0
 Total Available to Appropriate	 \$7,248,036

BE IT FURTHER RESOLVED, that \$7,248,036 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures**

Instruction:	
Basic Programs	2,310,517
Added Needs	1,469,659
Adults & Continuing	0
Unclassified	0
Instruction-Employee Benefits	0

Support Services:	
Pupil	0
Instructional Staff	197,561
General Administration	750,623
School Administration	684,933
Business	28,500
Central	30,000
Other	1,774,440
Support Services-Employee Benefits	0
Community Services	0
Capital Outlay	0
Outgoing Transfers & Other Transactions	<u>0</u>
 Total Appropriated	 \$7,246,233

FURTHER RESOLVED, that no board of education member or employee of school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Principals are hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads/staff responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect July 1, 2015.




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William Young  
Board President – Marvin L. Winans Academy of Performing Arts

2015/2016

M.L. Winans Academy of Performing Arts

REVENUE:		BUDGET
100	Local	306,434
200	Other Local Political Subdivisions	0
300	State	6,194,981
400	Federal	744,818
500	Incoming Trans. & Other Transactions	0
<b>TOTAL REVENUE</b>		<b>7,246,233</b>
<b>EXPENDITURES:</b>		
100	Instruction	
	110 - Basic Instruction	2,310,517
	120 - Added Needs	1,469,659
	130 - Unclassified	0
200	Support Services	
	210 - Pupil	0
	220 - Instructional Staff	197,561
	230 - General Administration	750,623
	240 - School Administration	684,933
	250 - Business	28,500
	260 - Operations & Maintenance	1,321,840
	270 - Transportation	50,000
	280 - Central	30,000
	290 - Other	402,600
300	Community Services	0
<b>TOTAL EXPENDITURES</b>		<b>7,246,233</b>
<b>EXCESS REVENUE OR (EXPENDITURES)</b>		<b>0</b>
<b>FUND BALANCE (Beginning of Year)</b>		<b>1,803</b>
<b>FUND BALANCE (End of 2014/2015 School Year)</b>		<b>1,803</b>

Marvin L. Winans Academy of Performing Arts  
Budget Hearing  
July 8, 2015

The Budget Hearing for the Board of Directors of the Marvin L. Winans Academy of Performing Arts was held on Wednesday, July 8, 2015 at 7616 E. Nevada, Detroit, Michigan at 6:00 p.m.

**The following Board Members were present:**

William D. Young, III  
Dr. Deborah Smith-Pollard  
Edgar Smith  
Terra Webster

**Absent:**

Atty. Paul Green

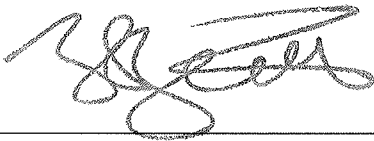
**Guest Included:**

Pastor Marvin Winans  
Cindy Williams  
Lateefah Walker  
Dr. Randy Hayward  
Lindsberg Pettway  
Principal Tomi Ingram  
Principal Rochelle Ponder

William Young, III called the budget-hearing to order at 6:00 p.m.

The Board of Directors and guest reviewed the 2015-2016 Annual School Budget for the Marvin L. Winans Academy of Performing Arts.

The Budget Hearing was adjourned at 7:00 p.m.



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(William D. Young, III)  
(Marvin L. Winans Academy of Performing Arts)

7/8/15  
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Date