

**General Appropriation Resolution**  
**Resolution for Adoption by the Board of**  
**Marvin L. Winans Academy of Performing Arts**  
**\*AMENDED**

RESOLVED, that this resolution shall be the general appropriation of Marvin L. Winans Academy of Performing Arts for the fiscal year 2016 – 2017. A resolution to make appropriations; to provide for the expenditure of appropriations; and to provide for the disposition of all income received by Marvin L. Winans Academy of Performing Arts.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Marvin L. Winans Academy of Performing Arts for fiscal year 2016 - 2017 is as follows:

Revenue	
Local	157,279
Intermediate	0
State	5,498,575
Federal	814,235
Incoming Transfers & Other Transactions	<u>0</u>
Total Revenue	\$6,470,089
Fund Balance, July 1 2016, Available to Appropriate	<u>471,127</u>
Total Available to Appropriate	\$6,941,216

BE IT FURTHER RESOLVED, that \$6,941,216 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>	
Instruction:	
Basic Programs	\$1,625,181
Added Needs	1,356,390
Support Services:	
Instructional Staff	178,225
General Administration	627,666
School Administration	514,357
Business	10,371
Operations & Maintenance	1,236,324
Transportation	83,782
Central	17,801
Other	46,412
Outgoing Transfers & Other Transactions	<u>11,897</u>
Total Appropriated	\$5,708,406

Projected June 30, 2017 Fund Balance

\$1,232,810

FURTHER RESOLVED, that no board of education member or employee of school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Principals are hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads/staff responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect June 29, 2017



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William Young

Board President – Marvin L. Winans Academy of Performing Arts

<b>M.L. Winans Academy of Performing Arts</b>			
<b>2016-2017 Budget</b>			
<b>*AMENDED</b>			
<b>REVENUE:</b>			<b>BUDGET</b>
100		Local	157,279
200		Other Local Political Subdivisions	0
300		State	5,498,575
400		Federal	<u>814,235</u>
<b>TOTAL REVENUE</b>			<b>6,470,089</b>
<b>EXPENDITURES:</b>			
100		Instruction	
		110 - Basic Instruction	1,625,181
		120 - Added Needs	1,356,390
		130 - Unclassified	0
200		Support Services	
		210 - Pupil	0
		220 - Instructional Staff	178,225
		230 - General Administration	627,666
		240 - School Administration	514,357
		250 - Business	10,371
		260 - Operations & Maintenance	1,236,324
		270 - Transportation	83,782
		280 - Central	17,801
		290 - Other	46,412
300		Community Services	0
400		Outgoing Transfers	<u>11,897</u>
<b>TOTAL EXPENDITURES</b>			<b>5,708,406</b>
<b>INCOME (LOSS)</b>			<b>761,683</b>
<b>BEGINNING FUND BALANCE</b>			<b>471,127</b>
<b>ENDING FUND BALANCE</b>			<b>1,232,810</b>