

General Appropriation Resolution
 Resolution for Adoption by the Board of
 Marvin L. Winans Academy of Performing Arts
***AMENDED**

RESOLVED, that this resolution shall be the general appropriation of Marvin L. Winans Academy of Performing Arts for the fiscal year 2016 – 2017. A resolution to make appropriations; to provide for the expenditure of appropriations; and to provide for the disposition of all income received by Marvin L. Winans Academy of Performing Arts.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Marvin L. Winans Academy of Performing Arts for fiscal year 2016 - 2017 is as follows:

Revenue	
Local	96,266
Intermediate	0
State	5,711,117
Federal	850,454
Incoming Transfers & Other Transactions	<u>0</u>
Total Revenue	\$6,657,837
Fund Balance, July 1 2016, Available to Appropriate	<u>194,543</u>
Total Available to Appropriate	\$6,852,380

BE IT FURTHER RESOLVED, that \$6,519,380 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$2,000,752
Added Needs	1,555,342
Support Services:	
Instructional Staff	203,362
General Administration	749,047
School Administration	566,294
Business	32,250
Operations & Maintenance	1,248,180
Transportation	80,400
Central	20,000
Other	45,000
Outgoing Transfers & Other Transactions	<u>18,753</u>
Total Appropriated	\$6,519,380

Projected June 30, 2017 Fund Balance

\$333,000

FURTHER RESOLVED, that no board of education member or employee of school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Principals are hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads/staff responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect August 19, 2016



William Young

Board President – Marvin L. Winans Academy of Performing Arts