

General Appropriation Resolution
 Resolution for Adoption by the Board of
 Marvin L. Winans Academy of Performing Arts

RESOLVED, that this resolution shall be the general appropriation of Marvin L. Winans Academy of Performing Arts for the fiscal year 2015 – 2016. A resolution to make appropriations; to provide for the expenditure of appropriations; and to provide for the disposition of all income received by Marvin L. Winans Academy of Performing Arts.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Marvin L. Winans Academy of Performing Arts for fiscal year 2015 - 2016 is as follows:

Revenue	
Local	624,243
Intermediate	0
State	5,563,373
Federal	850,454
Incoming Transfers & Other Transactions	<u>0</u>
 Total Revenue	 \$7,038,070
 Fund Balance, July 1	 103,210
Less Appropriated Fund Balance	0
Fund Balance Available to Appropriate	<u>0</u>
 Total Available to Appropriate	 \$7,141,280

BE IT FURTHER RESOLVED, that \$7,141,280 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	2,264,733
Added Needs	1,665,854
Adults & Continuing	0
Unclassified	0
Instruction-Employee Benefits	0

Support Services:	
Pupil	0
Instructional Staff	177,623
General Administration	934,857
School Administration	564,070
Business	28,500
Central	30,000
Other	1,475,643
Support Services-Employee Benefits	0
Community Services	0
Capital Outlay	0
Outgoing Transfers & Other Transactions	<u>0</u>
Total Appropriated	\$7,141,280
Projected Fund Balance 15/16 School Year	\$ 0

FURTHER RESOLVED, that no board of education member or employee of school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Principals are hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads/staff responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect March 8, 2016.



William Young
Board President – Marvin L. Winans Academy of Performing Arts

*REVISED

		2015/2016	
		M.L. Winans Academy of Performing Arts	
		*Revised	
REVENUE:		BUDGET	
	100	Local	624,243
	200	Other Local Political Subdivisions	0
	300	State	5,563,373
	400	Federal	850,454
	500	Incoming Trans. & Other Transactions	0
TOTAL REVENUE			7,038,070
EXPENDITURES:			
	100	Instruction	
		110 - Basic Instruction	2,264,733
		120 - Added Needs	1,665,854
		130 - Unclassified	0
	200	Support Services	
		210 - Pupil	0
		220 - Instructional Staff	177,623
		230 - General Administration	934,857
		240 - School Administration	564,070
		250 - Business	28,500
		260 - Operations & Maintenance	1,321,840
		270 - Transportation	50,000
		280 - Central	30,000
		290 - Other	103,803
	300	Community Services	0
TOTAL EXPENDITURES			7,141,280
EXCESS REVENUE OR (EXPENDITURES)			-103,210
FUND BALANCE (Beginning of 2015/2016 School Year)			103,210
FUND BALANCE (End of 2015/2016 School Year)			0