

General Appropriation Resolution
 Resolution for Adoption by the Board of
 Marvin L. Winans Academy of Performing Arts

RESOLVED, that this resolution shall be the general appropriation of Marvin L. Winans Academy of Performing Arts for the fiscal year 2014 – 2015. A resolution to make appropriations; to provide for the expenditure of appropriations; and to provide for the disposition of all income received by Marvin L. Winans Academy of Performing Arts.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Marvin L. Winans Academy of Performing Arts for fiscal year 2014 - 2015 is as follows:

Revenue	
Local	227,390
Intermediate	0
State	6,875,448
Federal	890,894
Incoming Transfers & Other Transactions	0
Total Revenue	\$7,993,732
Fund Balance, July 1	1,803
Less Appropriated Fund Balance	0
Fund Balance Available to Appropriate	0
Total Available to Appropriate	\$7,995,535

BE IT FURTHER RESOLVED, that \$7,995,535 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

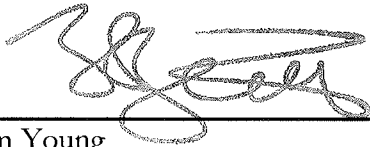
Instruction:	
Basic Programs	2,714,963
Added Needs	1,117,263
Adults & Continuing	0
Unclassified	0
Instruction-Employee Benefits	0

Support Services:	
Pupil	0
Instructional Staff	227,871
General Administration	910,476
School Administration	1,204,943
Business	11,528
Central	3,064
Other	1,803,624
Support Services-Employee Benefits	0
Community Services	0
Capital Outlay	0
Outgoing Transfers & Other Transactions	<u>0</u>
 Total Appropriated	 \$7,993,732

FURTHER RESOLVED, that no board of education member or employee of school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Principals are hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads/staff responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect June 30, 2015.



William Young
Board President – Marvin L. Winans Academy of Performing Arts

*Revised

2014/2015

M.L. Winans Academy of Performing Arts

*Revised

REVENUE:		BUDGET
100	Local	227,390
200	Other Local Political Subdivisions	0
300	State	6,875,448
400	Federal	890,894
500	Incoming Trans. & Other Transactions	0
TOTAL REVENUE		7,993,732
EXPENDITURES:		
100	Instruction	
	110 - Basic Instruction	2,714,963
	120 - Added Needs	1,117,263
	130 - Unclassified	0
200	Support Services	
	210 - Pupil	0
	220 - Instructional Staff	227,871
	230 - General Administration	910,476
	240 - School Administration	1,204,943
	250 - Business	11,528
	260 - Operations & Maintenance	1,582,037
	270 - Transportation	86,500
	280 - Central	3,064
	290 - Other	135,087
300	Community Services	0
TOTAL EXPENDITURES		7,993,732
EXCESS REVENUE OR (EXPENDITURES)		0
FUND BALANCE (Beginning of Year)		1,803
FUND BALANCE (End of 2014/2015 School Year)		1,803